



SAS® Consolidation and Reporting

On the Web, on the mark

Faster consolidation time

Traditionally, finance departments have struggled to close the books and deliver business intelligence in time for crucial forecasts and decision making. Their struggle was due to a myriad of issues, but the main cause was the need to re-format and “crunch” financial data so that it was consistent across all business units, making it useable for both internal and external financial reporting needs.

SAS Consolidation and Reporting gives you a single version of the truth and presents the data in a manner that is relevant, reliable and consistent, thus ensuring that you can close your books faster and provide transparency throughout the organization. By spending less time closing the books, you can dig quickly and deeply into the vital information that is needed to really understand what is driving your business performance and then re-direct resources to more strategic, value-adding activities.

Web reporting, secure and accessible anywhere

Top-level executives and other key decision makers can now access useful financial intelligence from a Web browser. Because the reporting and analysis are Web-based, there is less report maintenance to do, eliminating the potential for disparate versions of the truth. All of this makes information more consistent, easier to access and less expensive to maintain.

Cost allocations

You will be able to use the most up-to-date business drivers to create the rules for allocating costs, right down to the many indirect costs that can have an effect on your business. With SAS Consolidation and Reporting, you can perform both simple and complex cost allocations using a variety of methodologies: percentage split, equal split, proportional and fixed values. Allocations can be done from previously consolidated data, from other SAS sources or from other allocation processes, providing complete flexibility to address your allocation requirements. In addition, this is fully integrated with your consolidation and reporting, which will dramatically reduce the time, effort and complexity associated with performing cost allocations.



Into the future

A unique advantage of choosing SAS is that it does not limit your choices in the future, regardless of what those might be. Because SAS understands that the financial role is rarely confined to just consolidating and reporting, we offer a solution set that incorporates forecasting and performance management, making your financial management solution a more useful means for reaching the goal of profitability. SAS can help you build an intelligent enterprise in phases and at a pace that fits your organization's needs. After all, the bottom line is... the bottom line.

About SAS

SAS is the market leader in providing a new generation of business intelligence software and services that create true enterprise intelligence. SAS solutions are used at more than 38,000 sites – including 98 of the top 100 businesses on the Fortune 500 – to develop more profitable relationships with customers and suppliers; to enable better, more accurate and informed decisions; and to drive organizations forward. SAS is the only vendor that completely integrates leading data warehousing, analytics and traditional BI applications to create intelligence from massive amounts of data. For more than 25 years, SAS has been giving customers around the world *The Power to Know*®. Visit us at www.sas.com.



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