

## FINANCIAL PLANNING

**Target Group:** All organizations with strong needs of modern financial planning (Finance, Telco, Retail, Insurance,...)

- **Executive managers**
- **Business analysts**
- **Solution developers**

**Duration:** 1 day

**Prerequisites:** None

**Vision:** This training will provide executive managers and persons responsible for financial planning with unique business knowledge and the best practice on financial planning issues. With this training participants will better understand modern concept of financial planning.

### Contents:

**Disadvantage of traditional approach to planning**

**Modern approaches to planning and consolidation**

**Make planning as part of the corporate culture**

- best practises

**Put the accent on performance not on figures**

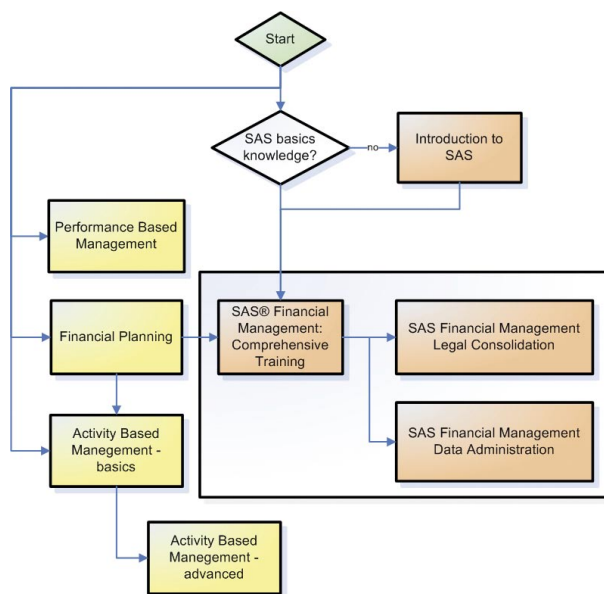
**Adapt to changing Business conditions**

- modelling
- what-if analysis

**OLAP technology of modern P&B systems**

- multidimensional structures





### Legend

Business Trainings

SAS Technology & Solutions

Methodologies & Regulatory Directions

Statistics

Data Mining

Trainings		Duration	Code	Strategic manager	SPM Business Analyst Solution Developer	Executive Manager	ABM Business Analyst	ABM Solution Developer	Financial Planning Business Analyst	Financial Planning Solution Developer
Business	Performance Based Management	1		•	•	•				
	Activity Based Management – basics	0,5				•	•			
	Activity Based Management – advanced	1					•	•		
	Financial Planning	1				•			•	•
Technology	Using SAS® Financial Management: Legal Consolidation)	3	FMSD						•	•
	SAS Financial Management Data Administration (FMDA)	2,5	FMLEGAL			•			•	
	ABC Interactive Analysis and Reporting for SAS	3	FMDA							•
	Activity-Based Management 6.x	2	ABAR6					•		
	ABC Modeling Using SAS Activity-Based Management 6.x	4	ABMO6				•			
	SAS Activity-Based Management 6.x Report Creation for Modelers	2	ABRC					•		
	Model Design Workshop Using SAS Activity-Based Management 6.x	2	ABMOD				•			
	Using SAS Strategic Performance Management	2	STRVX14	•	•	•				
	SAS® Strategic Performance Management: Administering Scorecard Projects	2	SPMMIT		•					



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