

FINANCIAL PLANNING

Target Group: All organizations with strong needs of modern financial planning (Finance, Telco, Retail, Insurance,...)

- **Executive managers**
- **Business analysts**
- **Solution developers**

Duration: 1 day

Prerequisites: None

Vision: This training will provide executive managers and persons responsible for financial planning with unique business knowledge and the best practice on financial planning issues. With this training participants will better understand modern concept of financial planning.

Contents:

Disadvantage of traditional approach to planning

Modern approaches to planning and consolidation

Make planning as part of the corporate culture

- best practises

Put the accent on performance not on figures

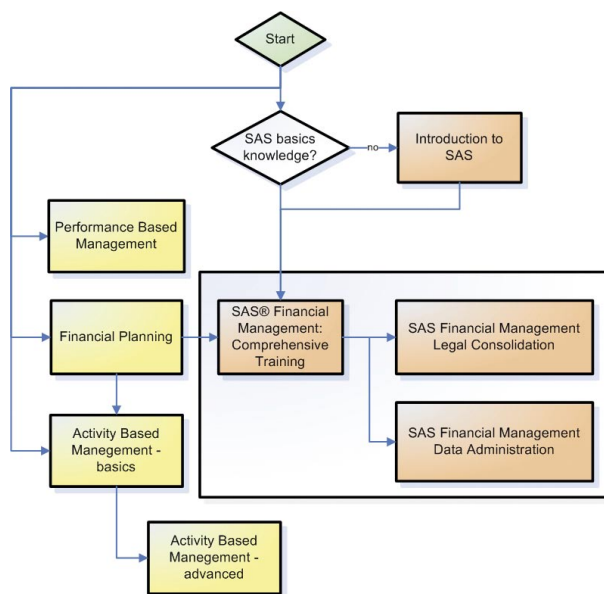
Adapt to changing Business conditions

- modelling
- what-if analysis

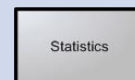
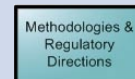
OLAP technology of modern P&B systems

- multidimensional structures





Legend



Trainings		Duration	Code	Strategic manager	SPM Business Analyst Solution Developer	Executive Manager	ABM Business Analyst	ABM Solution Developer	Financial Planning Business Analyst	Financial Planning Solution Developer
Business	Performance Based Management	1		•	•	•				
	Activity Based Management – basics	0,5				•	•			
	Activity Based Management – advanced	1					•	•		
	Financial Planning	1				•			•	•
Technology	Using SAS® Financial Management: Legal Consolidation)	3	FMSD						•	•
	SAS Financial Management Data Administration (FMDA)	2,5	FMLEGAL			•			•	
	ABC Interactive Analysis and Reporting for SAS	3	FMDA							•
	Activity-Based Management 6.x	2	ABAR6					•		
	ABC Modeling Using SAS Activity-Based Management 6.x	4	ABMO6				•			
	SAS Activity-Based Management 6.x Report Creation for Modelers	2	ABRC					•		
	Model Design Workshop Using SAS Activity-Based Management 6.x	2	ABMOD				•			
	Using SAS Strategic Performance Management	2	STRVX14	•	•	•				
	SAS® Strategic Performance Management: Administering Scorecard Projects	2	SPMMIT		•					



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