

ACTIVITY BASED MANAGEMENT — ADVANCED

Target Group: All organizations with strong needs of modern costs control (Finance, Telco, Retail, Insurance,...)

- Business analysts
- Solution developers

Duration: 1 day

Prerequisites: None

Vision: This training will provide executive managers and persons responsible for costs control with unique business knowledge and the best practice on cost control issues such as Activity Based Costing/Management. With this training participants will better understand concept of modern cost control.

Contents:

Building and using ABC Model

- Steps involved in building an ABM model
- Build a paper ABM model

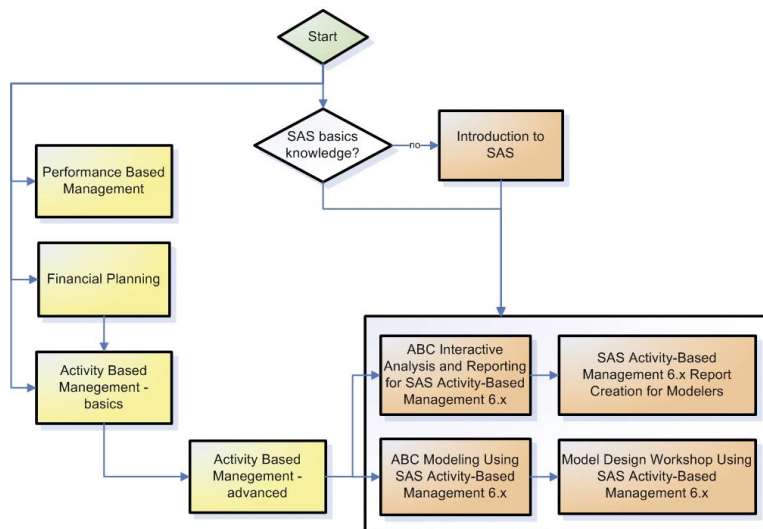
Import/export data to/from Model

Reporting

Implementation and administration of SAS ABM system

- methodology of implementation





Legend

- Business Trainings
- SAS Technology & Solutions
- Methodologies & Regulatory Directions
- Statistics
- Data Mining

Trainings		Duration	Code	Strategic manager	SPM Business Analyst Solution Developer	Executive Manager	ABM Business Analyst	ABM Solution Developer	Financial Planning Business Analyst	Financial Planning Solution Developer
Business	Performance Based Management	1		•	•	•				
	Activity Based Management – basics	0,5				•	•	•		
	Activity Based Management – advanced	1					•	•		
	Financial Planning	1				•			•	•
Technology	Using SAS® Financial Management: Legal Consolidation)	3	FMSD						•	•
	SAS Financial Management Data Administration (FMEDA)	2,5	FMLEGAL			•			•	
	ABC Interactive Analysis and Reporting for SAS	3	FMDA							•
	Activity-Based Management 6.x	2	ABAR6					•		
	ABC Modeling Using SAS Activity-Based Management 6.x	4	ABMO6				•			
	SAS Activity-Based Management 6.x Report Creation for Modelers	2	ABRC					•		
	Model Design Workshop Using SAS Activity-Based Management 6.x	2	ABMOD				•			
	Using SAS Strategic Performance Management	2	STRVX14	•	•	•				
	SAS® Strategic Performance Management: Administering Scorecard Projects	2	SPMMIT		•					



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